



Opportunity for Public Comment



“Proudly Connecting Philadelphia with the World”

City of Philadelphia
Department of Aviation

January 10, 2023

- The City of Philadelphia is amending Federal Aviation Administration (FAA) approved PFC Applications #10 and #11 to reflect final project costs, scope, and funding plans
- Total increase in PFC revenue will be \$313.0 million under the amendment
 - PFC Application #10 approvals will go down by \$21.1 million
 - PFC Application #11 approvals will go up by \$334.1 million
- PFC collections will continue at the same \$4.50 level and be extended from December 2023 to December 2028

- In accordance with Section 158.24 of 14 CFR Part 158, these materials constitute written notice of an opportunity for public comment on the amendments and include:
 - PFC level, estimated total PFC revenue to be collected, proposed charge effective date, estimated charge expiration date, and estimated total PFC revenue for the project and the application
 - Name and contact for the person within the public agency to whom the comments should be sent
 - A description and brief justification of the projects
- Public comments will be accepted through February 9, 2023 and should be sent to:
 - Tracy Borda
Chief Financial Officer, Department of Aviation
PFCCComments@phl.org

- PFC #10 was submitted reflecting estimated costs at the time
- Actual project costs for all projects in PFC #10 are now known
- No changes to project scope or justification

Title	Approved PFC Project Costs	Proposed Amended PFC Project Costs	Proposed Amendment
Terminal D-E Apron and Adjacent Taxiway J Reconstruction	\$11,000,000	\$2,200,933	(\$8,799,067)
Terminal D & E Expansion and Modernization	195,750,000	189,869,200	(5,880,780)
Airport Master Plan	7,500,000	7,500,000	--
Environmental Impact Statements	6,200,000	6,200,000	--
Terminal A East Improvements	50,000,000	46,774,059	(3,225,941)
Land Acquisition – 8425 Executive Avenue	9,000,000	6,446,529	(2,552,471)
Purchase of Passenger Loading Bridges	10,000,000	9,362,152	(637,848)
Total	\$289,450,000	\$268,352,874	(\$21,097,126)

- Reflect final project costs
 - PFC #11 was submitted reflecting estimated project costs
 - Actual project costs are now known and reflected in the proposed amendment
- Change plan of finance
 - Initial estimate of pay-go PFC funding and non-PFC bond funding
 - Actual pay-go PFC funding and additional PFC-eligible bond financing and interest amounts will be updated with these amendments
- No change to project scope for four projects:
 - Installation of Security Bollards
 - Access Control System (ACS) Upgrade and Expansion
 - Roof Rehabilitation Program - Terminals A West and A East
 - Restroom Renovation Program Terminals D through F
- Expand scope for two projects:
 - Runway 9R-27L Extension and Associated Taxiways (Stage 1 Airfield)
 - Terminal F Expansion

Amendment to PFC #11 Amended PFC Funding

Project	Approved Pay-go PFC Project Costs	Proposed Amended PFC Project Costs				Proposed Amendment
		Pay-go	Bond Capital	Bond Financing and Interest	Total	
Runway 9R-27L Extension and Associated Taxiways (Stage 1 Airfield)	\$45,000,000	\$45,000,000	\$85,159,034	\$76,555,539	\$207,714,573	\$162,714,573
Installation of Security Bollards	6,000,000	4,330,892	-	-	4,330,892	(1,699,108)
Access Control System (ACS) Upgrade and Expansion	10,000,000	11,088,731	-	-	11,088,731	1,088,731
Roof Rehabilitation Program - Terminals A West and A East	5,480,000	5,215,278	-	-	5,215,278	(264,722)
Restroom Renovation Program Terminal D through F	9,000,000	9,000,000	12,853,528	13,638,064	35,491,591	26,491,591
Terminal F Expansion	33,600,000	23,790,563	65,503,788	90,065,989	179,760,340	145,760,340
TOTAL	\$109,080,000	\$98,425,463	\$164,516,349	\$180,259,592	\$443,201,404	\$334,121,404

Runway 9R-27L Extension and Associated Taxiways (Stage 1 Airfield)

Project Description:

- This project included the Runway 9R-27L extension and associated taxiways. The project extended the Runway by 1,494 feet, for a total runway length of 12,000 feet. The project also included construction of new Taxiway EE. Taxiway H was partially realigned between Taxiway D and new Taxiway EE. Portions of seven new taxiways, named L, M, P, P4, P5, S1 and S2 were constructed. Taxiway P runs parallel to Runways 27L and is located to the east of Taxiway N. The other connector taxiways join the system of Taxiways K, P and S to the Runway 27L extension.

Scope Change:

- The amended scope adds upgrades of the zone lighting to LED fixtures, replaced MALSR system with an in-pavement MALSR system, and establishment of Taxiway F.

Terminal F Expansion

Project Description:

- The project included the renovation and expansion of Terminal F to provide additional capacity for passenger and baggage processing, and airline operations. The project added approximately 80,000 square feet of space to the existing Terminal F, which encompassed approximately 205,000 square feet of space previously (an increase of approximately 39%).

Scope Change:

- The original application included funding only for a portion of the new baggage claim building and security checkpoint elements of the project. The Terminal F Expansion also included a central hub expansion and supporting infrastructure. Under this amendment, all PFC-eligible project components, including portions of the central hub, would be captured.

